

# Financial Management Consulting Services

## Hackett Technology Solutions Hyperion / Oracle

### Addressing the Challenges of Today's Close

Does your organization struggle with the challenges of optimizing the monthly and quarterly close and reporting process? How can you most effectively gather data from multiple sources in order to complete SEC and Management reporting requirements? What's the best way to ensure accuracy and timeliness in completing each period close while utilizing the least amount of resources?

Hackett Technology Solutions' Oracle / Hyperion Financial Management (HFM) services can help you institute the most effective Hyperion Financial Management implementations to streamline "the last mile of the close."

### Hackett Technology Solutions

Hackett Technology Solutions' is a leading business and technology consulting firm that enables companies to achieve world-class business performance. We provide strategic implementation and integration services for Oracle, PeopleSoft, and Hyperion applications, as well as business intelligence solutions.

Hackett Technology Solutions' Best Practice Implementations enable organizations to:

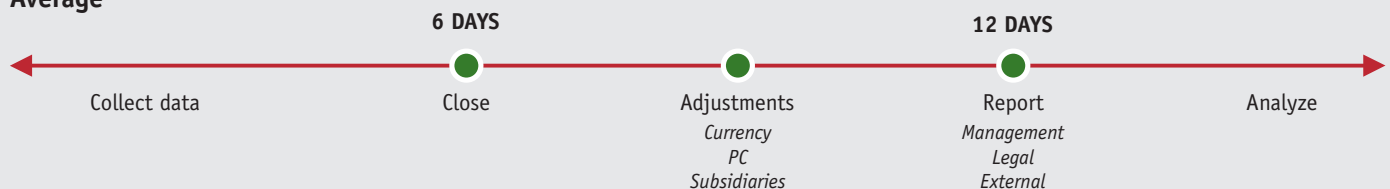
- Adopt the same business processes that work for top-performing organizations
- Sustain process improvements through technology
- Mitigate risk
- Compress planning time
- Ensure alignment between technology solutions and business objectives

### Deeper Explanation of Our Services

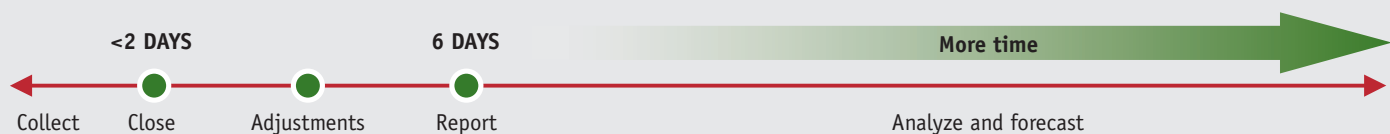
Hackett Technology Solutions' national Hyperion Financial Management and Hyperion Enterprise practice has experience with over 60 Hyperion Financial Management projects, including 15+ System 9 projects and 200+ Enterprise projects across a broad range of industries. Based on our depth of business and technology experience, we can help your organization implement or migrate to Hyperion System 9 Financial Management. In addition, Hackett Technology Solutions can leverage your ongoing investments in Hyperion solutions through proven approaches for global collection, financial consolidation, reporting and analysis.

### Reporting goals: High value while reducing cycle times

#### Average



#### World-Class



Source: The Hackett Group Benchmarking - Solutions Book of Numbers™

World-class organizations perform their reporting in half the time it takes peer organizations. Our Financial Management Consulting Services can help you streamline your reporting.



Hackett Technology Solutions' blend of CPAs and technical consultants ensures that the overall solution meets both the business and technology requirements. Accounting rules are properly applied and performance efficiency is emphasized.

We can help you with any aspect of your Hyperion / Oracle EPM applications. Some examples of our expertise include:

- **Financial Data Quality Management Experience – Transparency and Audit**—We help you get the most ROI out of your Financial Data Quality Management investment. By maximizing your use of pre-built functionality we work with your team to reduce integration costs and refine data mapping. We help you leverage built-in functionality to provide deeper transparency and create audit trails throughout the close process.
- **Hyperion Financial Management and Sarbox Compliance “The Last Mile of Finance” - Integrated Close**—We offer joint solutions around the Hyperion/ Movaris Integrated Close Solution, which allows for a stringent and sustainable compliance framework and reductions of internal control risks. Although Hyperion Financial Management has features to help with compliance, we assist companies like yours to support the internal and external audit teams' productivity while meeting the CFO and SOX related audit requirements. With our approach, auditors' concerns are addressed throughout the implementation.
- **Hyperion Enterprise**—We have extensive Hyperion Enterprise experience and proven solutions. Some members of our team have been working with Hyperion Enterprise for over 14 years. We offer programs directed to redesign and rebuild Enterprise applications to meet your current needs, including techniques for dealing with locked data, currency changes, and utilization of the current features.
- **Migration to Hyperion Financial Management**—We assist organizations moving from other financial consolidation solutions to Hyperion Financial Management using a proven program. Our approach ensures appropriate testing and satisfaction before migrating the close to HFM. Completing upgrades with minimal interruptions to end users and closing schedules is paramount.

## Sample Implementations

- Implementation of Hyperion Financial Management to provide a world-class financial consolidation solution to two major airlines following a merger
- Migration from Hyperion Enterprise to HFM for a pharmaceutical company, including supporting more than 2,000 users worldwide
- Migration from Hyperion Enterprise for a manufacturing company with 600 divisions submitting data for worldwide consolidations and forecasts

## Hackett Technology Solutions: Enabling World-Class Performance

Hackett Technology Solutions (HTS), a division of The Hackett Group, enables world-class performance through best practice-based business and technology solutions. The Hackett Group, a strategic advisory firm (NASDAQ: HCKT), is a world leader in best practice research, benchmarking, and transformation advisory services. Hackett helps executives identify and quantify performance gaps compared with the best performing companies; HTS specialists design and implement technology solutions based on Hackett-Certified™ Practices to enable world-class performance levels.

### Our approach is simple yet powerful:

1. Understand factually the practices of world-class firms
2. Configure solutions that enable these practices
3. Implement quickly

For more details on how Hackett Technology Solutions' Financial Management Services group can meet your Hyperion / Oracle implementation, upgrade and support needs at an affordable cost structure, contact us.

**Call 1 877 423 4321 or visit our website at [www.thehackettgroup.com](http://www.thehackettgroup.com) for more information**